



dpwr

Department:
Public Works and Roads
North West Provincial Government
Republic of South Africa



BUDGET SPEECH 2018-2019



EXPANDED PUBLIC WORKS PROGRAMME



JOHANNA MMULE MALULEKE, MPL

**2018/19 BUDGET SPEECH OF THE
DEPARTMENT OF PUBLIC WORKS AND
ROADS IN BOKONE BOPHIRIMA BY
HONOURABLE MEC JOHANNA MMULE
MALULEKE (MPL)**

HON SPEAKER OF THE PROVINCIAL
LEGISLATURE
LEADER OF GOVERNMENT BUSINESS
HON MEMBERS OF THE EXECUTIVE
HON MEMBERS OF THE PROVINCIAL
LEGISLATURE
EXECUTIVE MAYORS, MAYORS AND
COUNCILLORS PRESENT HERE
CHAIRPERSON OF THE HOUSE OF
TRADITIONAL LEADERS
DIKGOSI PRESENT HERE
HEAD OF DEPARTMENT MR PAKISO MOTHUPI
SENIOR MANAGEMENT OF THE DEPARTMENT
COMRADES AND FRIENDS
LADIES AND GENTLEMEN

Honourable Speaker, allow me to start by sending my sincere gratitude to the Honourable Premier of Bokone Bophirima for entrusting me with the responsibility of steering such a crucial department like Public Works and Roads. Mo Difeleng tsa Sione, there is a song that I sang Honourable Premier after I received the news of my appointment, “Ha ke le tje ke le mobe, ke le ya kgesegang, nna gara baetsadibe ke bonwejwang”.

Then the HOD of the Department, Mr Pakiso Mothupi reminded me of a woman called Deborah in the Bible. Judges 4:1-11 and verse 5: 1-18 speaks of Deborah as a prophetess, a speaker of wisdom, but when war came she led the out-numbered and badly-

equipped Israelite troops to a great victory. It was David and Goliath situation. Indeed when I arrived in that department, I was faced by Goliath, I chose to be David. I said if Deborah could do it, I can also do it. For that, I thank you Hon Premier.

Honourable Speaker, I stand before you today, humble myself before the people of Bokone Bophirima, acknowledging the gravity of challenges we have before us, to deliver the 2018/19 Budget Statement on behalf of the Department of Public Works and Roads. I do so, knowing very well that the little cake we have, is not enough for everybody, however, the little we have, will go a long way in Rebranding, Repositioning and Renewal of the People's Province of Bokone Bophirima.

Honourable Premier, the New Dawn is upon us, a renewed sense of hope and comfort is upon us, a clarion call to do things differently to accelerate services to our people has drawn upon us, we are therefore responding to that call, indeed “thuma mina”. We respond to this clarion call because the people of Ga-Maidi in Taung have taken to streets demanding a surfaced road. We respond to this call because the people of Madibogopan have protested about the lack of better road infrastructure, so are the people of Uitkyk-Koffiekraal. We further respond to the peaceful demonstration of the people of GaHabedi, Kgomo-Kgomo, Lebalangwe and Mathibestad, send me Honourable Premier, like Deborah, the challenges out there have outnumbered our resources but we will go to war and emerge victorious.

Honourable Speaker, this year we unite in our diversity as we celebrate the centenary of President



MEC Johanna Mmule Maluleke addressing the community of Molelema village in Greater Taung Local Municipality, Dr Ruth Segomotsi Mompati District. MEC Maluleke promised the community that their calls to improve the quality of their road network will not fall on deaf ears. **PHOTO: MMAKGORI TONG**



The erection of a security fence along the dual carriage “Nelson Mandela Highway” is currently underway. This is an effort keep away stray animals to reduce the number of fatalities on the road. **PHOTO: ELVIS MOSIWA**

Nelson Mandela, a great man who reminded us that “difficulties break some men but make others. No axe is sharp enough to cut the soul of a sinner who keeps on trying, one armed with the hope that he will rise even in the end”. Indeed Honourable members, we will rise at the end.

While many focus on the negativity reported about the Public Works and Roads department, we are focusing on the good we continue to do in accelerating service delivery. We therefore call on all men and women who go around looking for bad apples in the box, to also report that there are also good apples we have found, and those good apples are more than the bad we have found, but because we are negative, we will only report about those negatives.

We need to tell our people that in 2017/2018 the following projects are under construction and others are completed; namely, Madidi-Pasha Bridge over Sand River is under construction to a tune of R41 million, that a 10 kilometre road from Kopfontein Border to Madikwe Game Reserve to a tune of R51 million is under construction; that a 5.1 kilometre road to Lebotloane is also under construction, so as Khunotswana-Tweefontein road 6 km; Manamolela-Deelpaan to Kopela road 7km; Molatedi Road Phase1 10km. We are also rehabilitating Desmond Tutu Street in Klerksdorp; Lichtenburg to Gelukspan road and Pampierstad to Kgomotso road; Mafikeng Lichtenburg; Itsoseng-Goedgevonden.

Honourable Speaker, we have commissioned the services of 454 contractors for maintenance of roads on “an as and when” required basis for the period of 36 months (term contracts). To-date 78 projects have been implemented as we intensify our fight against

the backlog on maintenance of our provincial networks. Today the people of Maubane can tell you a different story, so would the people of Sonop to Brits; people of Marikana to Rustenburg; people of Ledig to Makweleng, People of Mogwase to Kwa-Maritane.

We are on the ground Hon Speaker in Majemantsho; Tshidilamolomo to Makgobistad border; Khunwana road to Geysdorp, Bophelong to Makouspan. We are on the ground Honourable Speaker to ensure that people from Leeudoringstad to Orkney; people from Hartebeesfontein to Ottosdal; Wolmaranstad to Makwassie are restored their dignity. We are doing so, so that the people who are using Manthe to Tlapeng road; people who are using Migdol to Gloudina; Schweizer Reneke to Amalia or Leniesdale to Morokweng have a good story to tell.

In a nutshell Honourable Speaker, our physical indicator performance for 2017/18 is as follows:

Performance Measure Indicator	Annual target	Annual output	Comment
Number of bridges constructed	1	1	Achieved
Number of bridges repaired	4	6	Over achieved
Number of kilometres of gravel upgraded to surfaced roads	44	45.3	Over achieved
Number of square metres of surfaces roads rehabilitated	495 000	493 093	Slightly under achieved
Number of square meters surfaced roads resealed	210 000	277 129	Over achieved
Number of square meters blacktop patching on surfaced roads	82 460	287 926	Over achieved
Number of kilometres of gravel road bladed	42 857	82 224	Over achieved
Number of kilometres of gravel roads regavelled	54	431	Over achieved



Gravel road from Khayakhulu is one of the roads in Bojanala District undergoing re-graveling to make them more trafficable. **PHOTO: MMABATHO MFIKWE**



Constructed at the cost of R456m the dual carriage “Nelson Mandela Highway” is divided into three packages and currently a total of 14 sub-contractors and three suppliers have benefitted. **PHOTO: AUBREY MOTSURUPE**

The contribution of these achievements above is as a result of the Capex and maintenance projects.

We however experience challenges when coming to re-gravelling of roads Honourable members. Our people regard a road to be a road, only when it is black (tarred), and other forms of road upgrading are not considered roads. Unfortunately the Road Maintenance Grant we receive from National Department of Transport has strict conditions, it is meant for maintenance for existing infrastructure not building tar roads afresh. With the budget from the equitable shares we receive from the Provincial Treasury, it is far less adequate to address the challenges of the roads infrastructure in the rural province of Bokone Bophirima.

We therefore call upon our people to allow us to improve the standard of their roads to a more trafficable standard for the sake of our workers and school children who have to commute daily to and from work or school. With our revised Road Network Strategy, we will indeed arrive at a standard of roads demanded by the community, all in good time.

Our communities should understand that we don't deliver roads infrastructure based on the level of violent protests unleashed against the government, which include school stoppages or burning of other government infrastructure, our people have a belief that the only way government listens is when they become violent, unfortunately not only does this deter progress but causes undue havoc and under - development in our communities. We are guided by projects prioritised and budgeted for as per MTEF (table B5). As directed by the MEC for FEED, Mme Wendy Nelson when delivering the provincial budget

speech, she said “having noted the challenges relating to spending on infrastructure, the Provincial Treasury will issue an instruction note before the end of April 2018 to address poor planning and implementation of projects outside the B5 table and ensure that departments plan adequately for projects to be implemented in 2019/20.”

While the department is hamstrung by the stringent budget constraints, we are working on addressing all commitments made previously before we can come up with new commitments.

We would Honourable Speaker place before this honourable house, a policy proposal for the establishment of the Bokone Bophirima Road Agency which will be the vehicle to accelerate road infrastructure delivery. The road agency will assist in sourcing much needed resources for road infrastructure that can meet the challenges of our communities.

We have noted our people's concerns, and we will respond accordingly.

Honourable Premier, like Deborah, even though our resources are out-numbered by the challenges out there, we will emerge victorious.

Honourable Speaker, while we continue to experience administrative challenges regarding the implementation of the Clients department project, we pride ourselves that where we have received maximum cooperation from client department, we have delivered accordingly. We have handed over traditional council offices and libraries to CATA while



Some of the candidates enrolled in the Candidacy Programme to enable them to register with their relevant professional bodies attending a workshop facilitated by Council on Built Environment and Ikatisong School of Government. The 32 candidates will be mentored in various disciplines relevant to their field of study.

PHOTO: KGOMOTSO MOKGATLE



others are still under construction; we have completed school buildings while others are still under construction. Working together with trust and in collaborated effort, we can do more for our people.

As President Matamela Ramaphosa put it in his maiden State of the Nation Address, “as we enter a new era, we are determined to build on these achievements, confront the challenges we face and accelerate progress in building a more prosperous and equitable society.

The department of Public Works and Roads as the custodian of Infrastructure development and maintenance has, after realizing the challenges of recruiting qualified and experienced professionals the department intend to establish a Centre of excellence wherein it will train its own professionals through a designed programme with the use of qualified, registered and experienced professionals in the built environment industry on a contractual basis. For the effective implementation of this programme or plan and enhancement of service delivery it will be proper and expedient to create a hub of provincial infrastructure professionals in one place. This calls for the integration of all provincial infrastructure departments units into public works and Roads department for optimal utilization of resources both human and capital. This will mean that all infrastructure units in the province are transferred to Public Works and Roads with their committed assets for effective and efficient management of service delivery.

Centre of Excellence will create a passage of inclusive learning and on completion individuals will be able to register with relevant professional bodies with ease

thereby creating a sustainable provincial professional hub of engineers, technologies and technicians etc. The above is in line with the national mandate of Public Works as outlined in the Infrastructure Development Management Strategy (IDMS), centralizing the Provincial Infrastructure unit in public Works will enhance the strategy and add value to the Provincial Infrastructure Development initiative.

Honourable Speaker, the Department is hard at work to incubate its own technical skills through an Incubacy Programme with the assistance of Ikatisong School of Governance and Council for Built Environment. This is yet another initiative of the department in growing our own skills in the province. 32 candidate engineers are placed on this programme for intensive mentoring and development to help them attain the required points as per their relevant professional bodies, eg ECSA, SACLAP and SACQSP.

We will in partnering with relevant SETAs also target unemployed graduates who can form part of pool of professional personnel needed in this field of operation.

Honourable members, Mahikeng is the capital of the People's province of Bokone Bophirima and it is our outmost intention to house every provincial department within the city, we are however faced with the challenge of office space as well as the unaffordable market related prices for space rental, it may take time, but we will get there.

We also want to indicate that we are in the process of developing a clear and progressive strategy in the management of members' facilities and prestige



Part of the Itirele Road Maintenance Programme beneficiaries working on the road from Matooster to Bapong. The beneficiaries were pictured while busy with the felling of overgrown tree branches that obstruct views of the road as the area is frequented by stray livestock thus posing a danger to motorists.

PHOTO: AUBREY MOTSURUPE



Pothole patching in Delareyville in Tswaing Local Municipality, Ngaka Modiri Molema District as part of Setsokotsane 10 x 10 campaign.

PHOTO: ELVIS MOSIWA

houses. We have noted the challenges and going forward, the much needed improvement will be realized.

We have noted the burden we have placed on municipalities in regards to the payment of rates and taxes. We commit that, working with Provincial Treasury and municipalities in relation to their billing systems, we will ensure that payments for all services received by government institutions are paid timeously.

Honourable Speaker, we will continue the acceleration of EPWP as part of job creation and a fight against poverty and unemployment. While the incentive received by these men and women are compared to nothing, there are families that at least go to sleep on a full stomach because of such initiatives. We call upon municipalities to work with us, within a stipulated time period when coming to the recruitment of EPWP beneficiaries. As the President has indicated, at the centre of the National Agenda in 2018 is the creation of jobs, especially for youth.

Madam Speaker in terms of job creation, the department has created more than 8000 jobs under transport infrastructure and EPWP. We are a nation at work.

Honourable Members, we never said it would be easy, however, we never thought it would be this much challenging. We however find solace from the word of President Nelson Mandela when he said “I have walked that long road to freedom. I have tried not to falter; I have made missteps along the way. But I have discovered the secret that after climbing a great hill,

one only finds that there are many more hills to climb”.

CONTRACTOR DEVELOPMENT PROGRAMME

The North West Department of Public Work and Roads has realised that, the economy of the Republic of South Africa has undergone profound restructuring over the years to achieve growth, employment creation and poverty eradication supported by our constitution. In April 2017 a new law was promulgated, of which law directs that all projects of R30 million and above, 30 percent thereof must be sub-contracted to emerging contractors. It is upon that reason that the North West Department of Public Works and Roads has identified the need to effect redress in the interests of equity, advancement of construction sector transformation, the promotion of SMMEs and the effective emerging contractor development programme.

The department noted that, Contractor Development Programme (CDP) is divided in two folds; is direct and indirect targeting. Neither one of the two is less important than the other. In 2018/19 the department intends developing 20 SMMEs of which 11 will constitute women, people living with disabilities and youth sectors. The targeted CIDB grading for the development is 1CE to 3CE over a period of 36 months on construction related project e.g, roads and building maintenance, grass-cutting to name but a few.

Madam Speaker, the department is planning to create 10 000 work opportunities in 2018/19 through upgrading and maintenance of road infrastructure.



The department participating in the Setsokotsane 10 x 10 campaign at Ipelegeng township in Mamusa Local Municipality. Illegal dumping sites were cleaned, internal roads graded and potholes on the Ipelegeng to Amalia road were patched.

PHOTO: ELVIS MOSIWA



The 2017/2018 intake of interns received final training from the Ikatisong School of Government deemed necessary before they make their exit from the public service. The workshop is to prepare the interns for the world of work.

PHOTO: ELVIS MOSIWA

Together we are going to make history.

Honourable Speaker, as Public Works and Roads we welcome the investigation taking place in the department by law state agencies, I have made a clarion call to every official of the department to cooperate with them, avail all the necessary documents and any materials needed to complete their work. Our fight against crime, greed, fraud and corruption as per resolution of the fifth administration and the 54th National Conference of the ANC must be fought against in all front no matter who is involved.

Honourable Speaker, in pursuit of the Provincial Vision, as championed by the visionary leader, a man of Wisdom, Hon SOR Mahumapelo, the Rebranding, Repositioning and Renewal of the People's Province of Bokone Bophirima, the Department of Public Works and Roads has been allocated an amount of **Three Billion and twenty one million** for 2018/19 financial year. This budget will go a long way to address Provincial Development Plan in accordance with the five concretes of the fifth administration:

- Agriculture, Culture and Tourism
- Reconciliation, Healing and Renewal
- Setsokotsane
- Saamwerk, saamtrek

PROGRAMME 1: ADMINISTRATION: R231, 403,000 (Two hundred and thirty one million, four hundred and three thousand)

Honourable members

This Programme is responsible for among others,

strategic leadership and management support to the MEC; building an institutional culture that is accountable and development-oriented as envisaged in the MTSF and NDP; providing HR support and advice, legal advice and support, ICT systems support; communication support; financial management services and risk management.

People of Bokone Bophirima,

Under the Human Resources Management of the department we have achieved the following highlights: -

- 1145 employees on various salary levels including elementary workers on salary level 1-5 have been trained on various skills programmes in terms of the departmental workplace skills plan.
- 140 unemployed graduates and those who require work integrated learning (WIL) have been placed on internship programme for various disciplines, related to the department mandate and to provide experiential learning for unemployed graduates. Some will complete in the 2018/19 financial year.
- 26 of the 28 SMS posts are filled. Filling of the remaining two will be finalised in 2018/19. (CFO and CD: Building Infrastructure).

For the 2018/19 financial year we will ensure that: -

- 140 unemployed graduates and those who require work integrated learning (WIL) will be placed on the internship programme;
- 37 employees have been offered bursaries to study on a part time basis at different tertiary institutions across South Africa to address



The newly constructed Bophelong psychiatric hospital, situated between Mahikeng and Rooigrond, is one of the government buildings recently donated to the department, adding to the list of properties for which the department has to pay for rates and taxes.

PHOTO: AUBREY MOTSURUPE



Reduced to a pile of rubble...What used to be Aobakwe Primary School in Itsoseng, Ditsobotla Local Municipality now lies in ruins after it was vandalised. This is not the only school in the province that this hideous fate befell, more schools have been vandalised.

PHOTO: FRANK SELEKA

scars and critical skills relevant to the department's skills requirements.

- Filling of 234 advertised critical vacant posts will be completed in 2018/19 financial year.

Ladies and Gentlemen,

Through our Special Programmes, as Public Works and Roads, I believe that we are making advances in gender equality and women empowerment in the department. To this end, we have prioritized the National and International days dedicated to gender equality and women empowerment to consult with the people of Bokone Bophirima at large.

Furthermore, in May we ensure that the – “Take a Girl Child to Work Initiatives so as to stimulate the interest of our Girl Children in the Scare Skill environment is sustained annually. On the other hand, we have also declared March as a “Take a Boy Child to Work Campaign” so as not to create another imbalance for the next generation.

We have declared July as Men's month, August month is declared as the women's month including the Public Service Women Management Week, 16 days which was extended to 356 days of no violence against women and children is also prioritized by this department. Many more gender equality and women empowerment initiatives have been promoted.

PROGRAMME 2: PUBLIC WORKS INFRASTRUCTURE: R 1 006 828, 000 (One billion, six million eight hundred and twenty eight thousand)

People of Bokone Bophirima,

The Programme is responsible mainly for the management of the property portfolio of the Provincial Government and to provide facility management services which include cleaning, landscaping, gardening, security and day-to-day building maintenance.

STATUS ON PROVINCIAL IMMOVABLE ASSETS

Currently, the Department has a total portfolio of 4408 land parcels contained in the IAR database, of which 1191 (Value: R2 637 743 454.00) is disclosed in the Annual Financial Statements.

The Provincial Immovable Asset Register contains 4045 state facilities used for service delivery purposes (e.g. clinics, schools, hospitals, residential etc.) These facilities are under the custodianship of North West Department of Public Works and Roads in terms of GIAMA and Schedule 6 of the constitution.

NEW ACQUISITIONS OF NEW ASSETS

The North West Provincial Government has received a donation of 29 schools from the City of Matlosana local municipality because these schools were built by North West Provincial Government (NWPG) on municipal land. Furthermore, the Department of Rural Development and Land Reform is in a process of donating 68 State Domestic Facilities (SDF's) to the North West Provincial Government whereby the majority is schools, clinics, etc within the Greater Taung region.



Renovation of the Executive Wing of the New Head Office Building is finally complete. Although it took longer than anticipated, the second phase of the renovation works is now complete. Officials in Admin Block (Second Phase) have already relocated to temporary accommodation in the porter cabins.

PHOTOS: KESAOLAKA PHATUDI



The department is currently in the process of replacing the high voltage switchgear at Garona government precinct. A switchgear is a combination of electrical disconnect switches, fuses or circuit breakers used to control, protect and isolate electrical equipment.

PHOTOS: KESAOLAKA PHATUDI

PAYMENT OF PROPERTY RATES AND TAXES

In 2017/18, the Department was allocated the budget of R245 492 000.00 in lieu of payment of rates and taxes against 3629 provincial owned properties. The budget appropriation was insufficient to comply to the Department's contractual obligation towards the Municipalities to pay rates and taxes. Another R100million was made available during the budget adjustment period increasing the appropriation to R345 492 000.00.

OFFICE ACCOMMODATION

DPWR is mandated as the sole custodian of all properties owned by the North West Provincial Government is thus entrusted with the proper management and administration of these properties as per constitution and GIAMA Act.

As part of this mandate the Department is responsible to ensure that all client departments are accommodated in habitable, fit-for-purpose office accommodation. In support of this legislative mandate EXCO directed that the acquisition of all office accommodation will be centralized under the Department of Public Works and Roads to conduct accommodation needs analysis, develop specifications, draw up open bid documentation and in conjunction with each client Department to finalize procurement processes and jointly maintain contract management.

Furthermore, there will no longer be automatic lease extensions, and all new acquisitions should be made through open competitive bid processes, in case of

extension by the Client Department for a period exceeding 12 months the Client Department must apply to FEED for the necessary approval.

Furthermore, office accommodation norms and standards are determined in terms of General Notice 1665 of 2005, this document provides norms for public office buildings. These norms apply to all office space used by organs of state.

In the past year, the following instructions for the acquisition of office accommodation were received and accordingly addressed by ensure that the procurement process was fully followed as per PFMA and BBEE; as well as the provisions of the Constitution of the Republic of South Africa which advocates fair and transparent procurement of good and services.

1. Social Development
2. Department of Health
3. Department of Tourism
4. CATA
5. READ
6. FEED
7. Community Safety and Transport Management
8. Office of the Premier

BUILDING INFRASTRUCTURE

The department is pleased to inform the North West Provincial Administration that it has successfully planned, designed and completed the following projects during 2017/18 Financial Year.



R5,95m worth alterations and extension work to the existing Mmabatho Community Library is currently underway. The new and improved library will be able to cater for a wider spectrum of the community once completed.

PHOTOS: ELVIS MOSIWA



DEPARTMENT OF PUBLIC WORKS AND ROADS

Projects under design 2017/18: -

1. Old Parliament phase 3A
2. Moretele Office Park Phase 2B – Repairs and renovations to offices.
3. Installation of transformer and generator at Garona building.

Projects under construction 2017/18: -

1. Replacement of High Voltage Switchgear at Garona building
2. Moretele Office Park Phase 2A
3. Rehabilitation of Head Office building – Roads and Transport

Honourable Speaker,

DEPARTMENT OF EDUCATION (DoE)

Projects under design and planning are 9 as follows: -

1. Mamodibo S/S
2. Kgetleng P/S
3. Tlakgameng P/S.
4. Phiri S/S
5. Tlokwe P/S
6. Dirang Ka Natla P/S
7. Monchusi S/S
8. Kgononyane S/S
9. Sentlhaga P/S

Projects under construction 2017/18 financial year are 7 as follows: -

1. Sedumedi P/S.
2. Kgabalatsane P/S
3. Kanana P/S (Klerksdorp)
4. Lichtenburg H/S

5. Loretlweng P/S
6. Tlotlang Thuto S/S
7. Botshelo P/S

Projects completed and delivered in 2017/18 financial year are 5 as follows: -

1. Khayaletu P/S. - R 3 923 000.
2. Nkang Mathlale Sec. School. – R 7 900 000.
3. Meiringspark P/S. - R 6 672 000.
4. Alabama Combined School – R 1 260 000.00.
5. Kanana P/S – R 44 050 000.00 (Partial handed over of classrooms and ablution facilities)

DEPARTMENT OF CULTURE, ARTS AND TRADITIONAL AFFAIRS (CATA)

Ladies and Gentlemen,

Projects under design and planning 2017/18 are 4 as follows: -

1. Dinokana Library
2. Tswelelang Library
3. Hartebeesfontein Library
4. Reagile Library

Projects under construction 2017/18 financial year are 6 as follows: -

1. Batlhaping Ba Ga Maidi Traditional Offices
2. Barolong Ba Ga Phoi Traditional Offices
3. Mmabatho Community Library
4. Lebotlwane Library
5. Ngaka Modiri Molema Library
6. Provincial Archives & Library



Work in progress...Construction work on the R35m Lichtenburg Weighbridge is almost complete. Weighbridges are used to weigh entire vehicles and their contents to avoid over loading which has a resultant effect on the life span of our roads.

PHOTOS: FRANK SELEKA



A section of the Dr Ruth Segomotsi District Offices in Vryburg currently undergoing renovation work to the tune of R5.8m. This is the first time this building receives a face lift since it was bought in 1997. This renovation project will also serve to boost morale of employees.

PHOTO: KGOMOTSO MOKGATLE

Projects completed and delivered in 2017/18 financial year are 5 as follows:-

1. Tshing Library. R 10 800 000
2. Dr. KK Library. R 12 000 000.00
3. Mahikeng Library. R 3 600 000.
4. Vryburg Library. R 3 500 000.
5. Batlharo ba ga Masibi Traditional Offices. - R 15 417 000.

DEPARTMENT OF SOCIAL DEVELOPMENT (DSD)

People of Bokone Bophirima,

For the department of Social Development we have 1 project under construction as follows:-

1. Sifikile ECD

Projects completed and delivered in 2017/18 financial year are 4 as follows:-

1. Taung Old Age Home. R 73 000 000.
2. Taung In-Patient Centre. R 21 000 000.
3. Mabule Early Childhood Development. R 3 164 925.00.
4. Atamelang ECD: R 3 900 000.00

DEPARTMENT OF COMMUNITY SAFETY AND TRANSPORT MANAGEMENT (DCS&TM)

For this department, we have 1 project under construction as follows:-

1. Lichtenburg Weighbridge

Honourable Members,

The department for 2018/19 is intending to

undertake a lot of projects under its design teams. The breakdown is as follows:

Public Works and Roads

1. New offices - Dr. RSM Sub District
2. Additions of offices – Dr. RSM District (Vryburg)

Client Departments

Department of Education (DoE)

1. Kgetleng P/S.
2. Tlakgameng P/S
3. Tlokwe S/S
4. Mamodibo S/S
5. Kagiso Barolong S/S
6. 19 Sanitation Projects (Bojanala and Dr. RSM districts)

Department of Social Development (DSD)

1. Sonop Old Age Home
2. Reamogetswe Secure Centre
3. Kobbie Van Zyl
4. Boikagong Community Youth Centre
5. Vryburg Sub District offices
6. Makwassie Hills Sub District offices

People of Bokone Bophirima,

The following projects are under construction and are expected to be completed during this current financial year 2018/19

Department of Public Works and Roads (DPWR)

1. Replacement of High Voltage Switchgear at Garona building



MEC Johanna Mmule Maluleke turning the sod to mark the beginning of the construction of a new road in Lebothwane village in Moretele Local Municipality. Progress on 5.1km road currently stands at 45% completion stage. The road connects the villages of Lebothwane, Tlholwe and Ga-habedi. **PHOTO: FRANK SELEKA**



Upgrading of 21.7km of Road D221 from Maphoitsile to the end of tar in Magogong in Taung, Dr Ruth Segomotsi Mompati currently stands at 55% completion stage. **PHOTO: MMAKGORITONG**

2. Installation of transformer and generator at Garona building
3. Moretele Office Park Phase 2A
 - Phase 2B to be completed in 2019/20 Financial Year
4. Rehabilitation of Head Office building – Roads and Transport
 - (Phase 1&2 completed in 2017/18 Financial Year)
 - Currently Phase 3 is under construction

Client Departments

Department of Education (DoE)

1. Sedumedi P/S. (to be completed in 2019/20 Financial Year)
2. Kgabalatsane P/S
3. Stinkhoutboom P/S (to be completed in 2019/20 Financial Year)
4. Marikana S/S (to be completed in 2019/20 Financial Year)
5. Lichtenburg H/S
6. Loretlweng P/S
7. Tlotlang Thuto S/S
8. Botshelo P/S
9. Phiri S/S (to be completed in 2019/20 Financial Year)
10. 22 Sanitation projects in Dr. KK And NMM districts

Department of Culture, Arts and Traditional Affairs (CATA)

1. Batlhaping Ba Ga Maidi Traditional Offices (to be completed in May 2018).
2. Barolong Ba Ga Phoi Traditional Offices (to be completed in May 2018)

PROGRAMME 3 - TRANSPORT INFRASTRUCTURE (R1 706 692 000) (One billion, seven hundred and six million, six hundred and ninety two thousand)

Honourable Speaker, the programme has been allocated **One billion, seven hundred and six million, six hundred and ninety two thousand (R1 706 692 000)** for the financial year 2018/19.

The following capital projects are on tender stage:

1. Construction of Dr Moroka Drive Bridge over the rail in Rustenburg
2. Rehabilitation of Road P34/5 from Schweizer Reneke to Christiana
3. Rehabilitation of Road D623 from Brits to Sonop
4. Rehabilitation of Road P152/1 from Setlagole to Delareyville
5. Rehabilitation of Road P13/3 from Wolmaranstad to Wesselsbron
6. Rehabilitation of Road P117/1 from Ottosdal to Haartebeesfontein

Roads committed for this financial year:

1. Swartdam to Lebalangwe road in Moretele
2. Manthe-Molelema to Matsheng through surrounding villages
3. Makolokwe to Bethanie road
4. Pampierstad to Mokasa 2 road
5. Road between Setlopo to Mantja village
6. Rehabilitation of road D201 from Sekhing to Kgomotso
7. Construction of road from Chief Albert Lithuli street through villages of Mogosane, Lokaleng to Tlapeng
8. Construction of Road from Nooitgedacht and Kaalpan



Some of the National Youth Services (NYS) beneficiaries were involved in the construction of the new Wellness Centre in Dr Kenneth Kaunda District. Construction of this facility served as practical training following their theoretical stint in the classroom that ended June 2017.

PHOTO: AUBREY MOTSURUPE



Projects under planning and design

1. Ga-Mokgatla to Uitkyk
2. Austria to Goodwood
3. Madiba-a-Gakubu through the villages of Tsunyanane, Mantja and others
4. Stella to Piet Plessis
5. Mateus to Khayakhulu
6. Dinikana to Lekubu and Dinokana to Marage
7. Rehabilitation of road from Shupingstad to Swartkopfontein border
8. Upgrading of road from Phitsane to Semashu
9. Upgrading of road Tshidilamolomo to Mabule

PROGRAMME 4- COMMUNITY BASED (R76 038 000) (Seventy six million and thirty eight thousand)

Honourable Speaker and Members,

The main mandates of programme 4 are implementation, coordination and monitoring of poverty alleviation interventions through creation of the temporary work opportunities as part of the Expanded Public Works Programme; capacity building and skills transfer for the unemployed through targeted and deliberate youth interventions and SMME development approaches.

PROVINCIAL COORDINATION AND MONITORING OF THE EXPANDED PUBLIC WORKS PROGRAMME

The Department of Public Works and Roads takes pleasure to report that the Bokone Bophirima Administration has created 47, 040 work opportunities. The contribution by all spheres of government is as follows: -

- National Government – 22 554 work opportunities
- Provincial Government – 17 818 work opportunities
- Local Government – 6 359 work opportunities

The Expanded Public Works Programme aims to provide work opportunities and income support to poor and unemployed people through the labour-intensive delivery of public and community assets and services, thereby contributing to development.

PROVINCIAL TARGET FOR 2017/18

The target for the Bokone Bophirima Administration for the 2017/18 was to create 55 784 work opportunities.

COMMUNITY DEVELOPMENT

Under the Community Development sub-programme, I can report that for the 2017/18 financial year, the Department of Public Works and Roads has created 6, 485 work opportunities. These work opportunities were created from the following departmental EPWP programme: -

- Itirele Road Maintenance;
- Cooperatives Development;
- National Youth Service;
- Buildings Maintenance;
- Facilities Management;
- Roads Construction.

For the 2018/19 financial year, the department has set itself a target to create 10 000 work opportunities through the following programmes: -

- Itirele Road Maintenance;



One of the brick-making plants in Christiana. The bricks produced on these plants will be used in government projects which will include construction of internal roads. A total amount of R48 million was dedicated to establishing brick-making plants in all of our four districts. 1000 job opportunities are expected to be created when all plants are established.

PHOTO: MMAKGORITONG



Entrance to the Old Parliament Complex is adorned with an array of flora to beautify the environment and improve the look of our provincial seat of government. This complex houses our department; Community Safety and Transport Management and national Department of Justice (Molopo Regional Court). Similar improvements are underway in various government precincts across Mahikeng.

PHOTO: ELVIS MOSIWA

- Cooperatives development;
- National Youth Service;
- Buildings Maintenance;
- Facilities Management;
- Roads Construction.

People of Bokone Bophirima,

INNOVATION AND EMPOWERMENT

The Department has set itself some ambitious targets in partnerships with the Services and Construction Education and Training Education (CETA) Sector Education and Training Authorities (Setas).

The Department in partnership with Services and Construction Seta is presently rolling out learnerships and apprenticeships for 505 youth. The details are: -

TRAINING CATEGORIES	DESCRIPTION	NUMBER OF TRAINEES
Business Administration	Learnership	25
New venture creation	Learnership	75
Bricklaying	Apprenticeship	100
Carpentry	Apprenticeship	98
Plumbing	Apprenticeship	61
Electrical	Apprenticeship	49
Painting and Decor	Apprenticeship	97
TOTALS		505

Honourable Speaker and Members,

BRICKMAKING PLANT

In the quest of maximizing job creation the department has appointed a firm of consulting engineers to advice on the effectiveness of

establishing and/ or Operation of brick making plants throughout the Province to produce bricks to be used in the construction of some of the Roads in the Province. This is deemed as proper and effective strategy to reduce unemployment in the Province.

The department is currently rolling out Brickmaking Plants in Bloemhof, Christiana, Moretele, Ventersdorp, Mahikeng (Molopo and Ramatlabama), Taung and will also roll plants in Ratlou and Kagisano Molopo municipalities.

They are aimed at enhancing community based programmes that must improve community participation, alleviate poverty through job creation, provide skills transfer and development. These interventions are expected to contribute towards sustainable livelihoods for the rural and marginalised communities as part of Village, Townships and Small Dorpies VTSD policy of the Bokone Bophirima Provincial Government.

COOPERATIVES

Honourable Speaker and Members,

A total of 55 cooperatives with 664 members across the province were supported as part of the EPWP Exit Strategy Programme. These cooperatives are offering various services including landscaping, office cleaning services, sewing, cleaning detergent, carwash etc. This programme fosters a culture of co-operation, self-help, self-reliance and solidarity among co-operative beneficiaries. The department is in the process of entering into the final 12 months contracts with all these cooperatives.



construction work drawing to close at the new Atamelang Sub-district offices in Ngaka Modiri Molema District. This office building project awarded to a woman contractor, has progressed well and on schedule. The quality of workmanship is also satisfactory.

PHOTO: KESAObAKA PHATUDI



New additional block of classrooms constructed at Lichtenburg Primary School in Ditsobotla Sub-district Municipality.

PHOTO: KESAObAKA PHATUDI

SUMMARY OF 2018/2019 BUDGET ALLOCATION PER PROGRAM

2018/19 BUDGET SUMMARY	
PROGRAMME	2018/19 (R'000)
PROGRAMME 1	231 403 000
PROGRAMME 2	1 006 828 000
PROGRAMME 3	1 706 692 000
PROGRAMME 4	76 038 000
TOTAL	3 020 961 000

CONCLUSION

Honourable Speaker, as a woman, I take pride standing on the great shoulders of great woman, Mama Nontsikelelo Albertina Sisulu, one of the most important leaders of the anti-Apartheid resistance in South Africa, the only woman to attend the first ANCYL conference. As we celebrate the centenary of Nelson Mandela, we must equally celebrate the life of this great leader who stood by her husband Walter Sisulu during difficult situation.

Let me take this opportunity to thank the following:
The Visionary and selfless leader of the People's Province of Bokone Bophirima Hon SOR Mahumapelo

The Support I got from Executive Council members when I arrived.

Hon Manketse Tlhape for the unreserved mentorship you provided to me.

Head of the Department: Mr Pakiso Mothupi, it was not easy, but it was worth it
Servant of God, hold your head high, don't despair, for the Lord my God is with you.

We thank the support of the Portfolio Committee and SCOPA, we submit ourselves under your scrutiny and oversight

Staff in my Office led by Mr Marindi, who continue to make my work at the department to look simple even when the going gets tough,

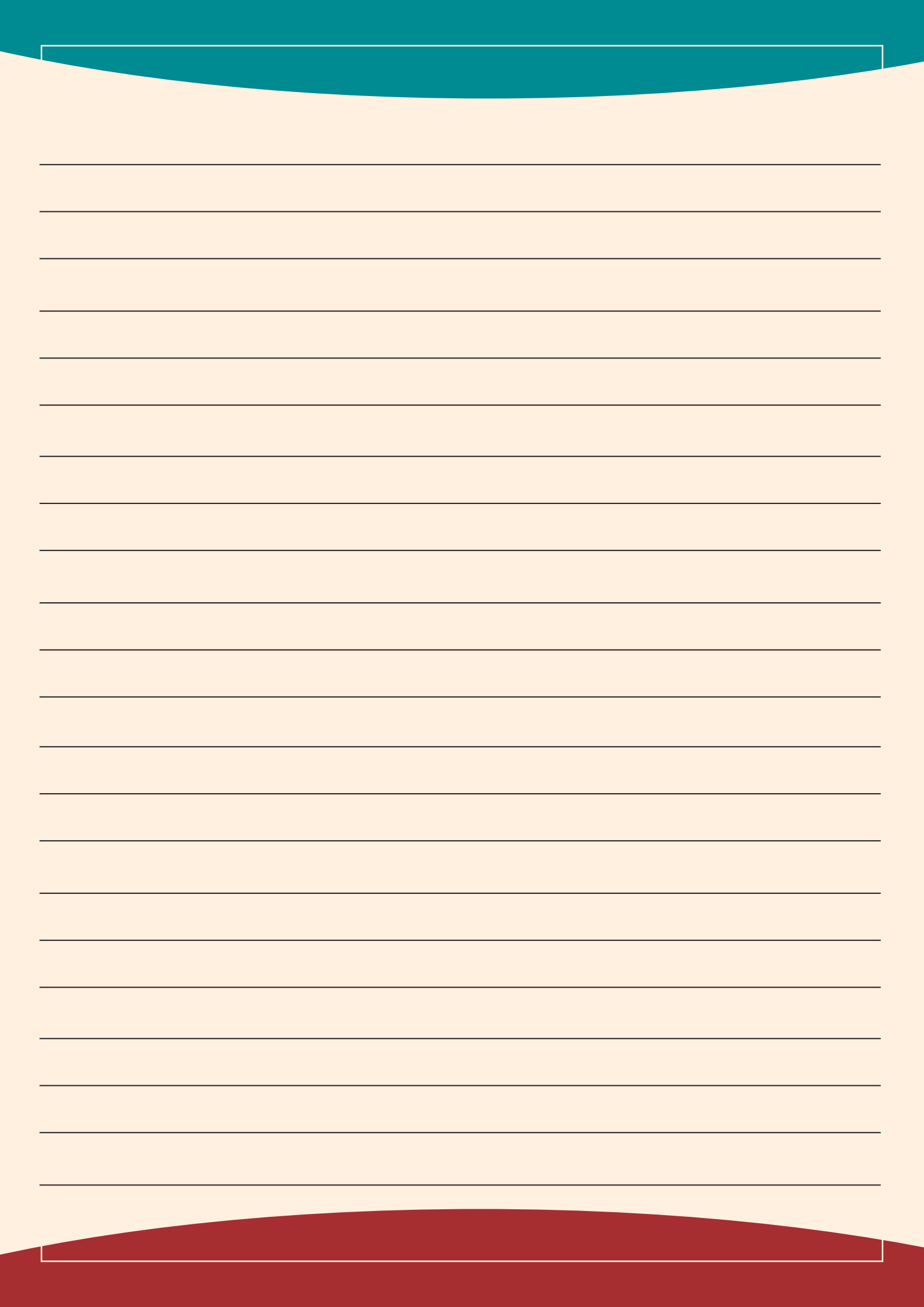
My family who had to understand that I cannot be there always for them

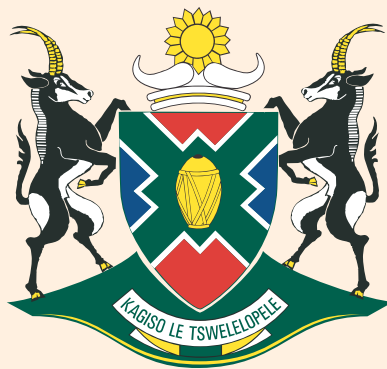
And lastly, the almighty God for strengthening me, even under difficult conditions

Honourable Premier, Thuma Mina...

I thank you

Ke a leboga.





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